

CERTIFICATE

2009/2010

To the Clerk of Marion County, State of Kansas

We, the undersigned officers of

Goessel Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2009/2010</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	44,000
None		
None		
TOTAL		44,000
Budget Summary	0	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Dale W. ... - CRC President
John D. ... - Secretary
Kelly ... - Treasurer
Ally ... - MEMBER

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Goessel Recreation Commission

P. O. Box 44

Goessel, KS 67053

Sponsoring USD/City Address

Goessel USD 411

P. O. Box 68

Goessel, KS 67053

Provide point of Kelly Booton
POC phone number: 620-483-3058

Other County: None
Other County: None
Other County: None



AFFIDAVIT OF PUBLICATION

The Hillsboro Free Press, a free newspaper, printed in the state Kansas, and published in and of general circulation in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

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Consecutive Insertion Date: N/A

Before me, a Notary Public, personally appeared

Joel Klaassen

Publisher

Name (please print)

Title

Joel Klaassen
Signature

Kansas

State of

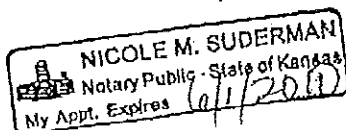
Marion

County of

Sworn to and subscribed before me this

24th day of June, 2009
Nicole M. Suderman
Notary Signature

Commission expires: 6/1/2010



Published in the Hillsboro Free Press, Wednesday, June 24, 2009

The Governing Body of Goessel Recreation Commission will meet on the 8th day of July, 2009, at 8:30 p.m., at Goessel Elementary School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Goessel USD #411 and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	20,659	23,220	44,000
Totals	20,659	23,220	44,000

Lease Purchaser:
Principal Balance @ Beg of FY

Signed Joen Nightengale
Recreation Commission Secretary

FUND PAGE

Adopted Budget	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General Fund			
Unencumbered Cash Balance	33,505	40,383	49,590
Receipts:			
Goessel USD #411	23,000	25,000	25,000
Fee Income	4,409	7,288	3,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	128	139	400
Total Receipts	27,537	32,427	28,900
Resources Available	61,042	72,810	78,490
Expenditures:			
General & Administration	9,763	7,370	8,000
Personnel	7,280	7,158	7,000
Supplies	3,432	2,720	3,000
Capital Outlay	174	5,352	25,000
Recreational	10	620	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	20,659	23,220	44,000
Unencumbered Cash Balance	40,383	49,590	34,490